



## REQUEST FOR COUNCIL ACTION

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**MEETING DATE:** April 3, 2023  
**PREPARED BY:** Derek Asche, Water Resources Engineer  
**AGENDA ITEM:** 2023 Lake Improvement Program cost sharing expenditures

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**PREVIOUS ACTIONS:**

Council previously approved the Stormwater Utility Fund Budget, which includes funds for the Lake Improvement Program (LIP).

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**RECOMMENDED COUNCIL ACTION:**

Motion to approve the 2023 Lake Improvement Program and authorize cost-sharing expenditures in the amount of \$74,692.78.

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**COMMENTS:**

The Lake Improvement Program (LIP) supports projects to improve water quality and collect scientific data for the long-term management of city lakes and water resources. The Lake Quality Commission (LQC) annually receives and reviews individual lake cost share applications from lake associations for projects to improve water quality in individual lakes. The LQC also annually receives and reviews basic annual programming applications which provide city wide benefits and are not specific to any one lake. After review, recommendations are made to the City Council for funding.

The total funding request for 2023 projects was \$107,703.20. Twenty individual lake cost share applications were received. LQC recommends funding portions of 19 of 20 projects at a city share of \$60,642.78 and an applicant share of \$11,605.42. Four basic annual programming requests were received and LQC recommends funding all four projects in full at a city share of \$14,050.00 which includes \$12,000 for annual lake water quality monitoring.

Total city funding \$74,692.78 is within the 2023 budget. Funding shall be from the Stormwater Utility Fund.

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**ATTACHMENTS:**

Attachment A: 2023 Lake Improvement Program (LIP) application summary